

SWANSEA BAY CITY REGION JOINT SCRUTINY COMMITTEE DATE 8th October 2024

SBCD Annual Report

RECOMMENDATIONS/KEY DECISIONS

To inform Joint Scrutiny Committee on the content of the SBCD Annual Report April 2023-March 2024 attached at Appendix A

1. Introduction

SBCD Annual Report for the SBCD Portfolio as at Appendix A, provides a summary of key activity for the last 12 months (April 2023 - March 2024) and a summary of the planned activity for the next 12 months.

This Annual Report narrative has been approved by SBCR Joint Committee.

Final version of the Annual Report has been circulated to Stakeholders.

2. Background

The SBCD Annual Report is made up of the following:

| Item | | |
|---|--|--|
| Executive Summary, foreword from Cllr Rob Stewart | | |
| Portfolio Themes & impact | | |
| Portfolio progress intro from Wendy Walters | | |
| Benefits Realisation update | | |
| Project & Programme Updates | | |
| Digital Infrastructure | | |
| HAPS | | |
| Skills & Talent | | |
| Pentre Awel | | |



| City Deat | | |
|--|--|--|
| Campuses | | |
| Yr Egin | | |
| Swansea Waterfront | | |
| PDM | | |
| SILCG | | |
| Governance intro from Jon | | |
| Governance & PoMO Structure | | |
| Risk Management | | |
| Assurance & Audit | | |
| Lessons Learned | | |
| Financial Summary | | |
| Marketing and Communications | | |
| Business Engagement, intro from Chris Foxall | | |
| Additional 'In Focus' pieces | | |
| Apprenticeships x 2 | | |
| Sustainable Construction | | |
| Skills & Talent: Pilot projects | | |
| Pentre Awel: Dragons Den pitching event | | |
| Digital: Videos | | |
| HAPS: Duracell Event | | |
| SILCG: BTC Tennent | | |
| PDM: META trial | | |
| Egin: Anniversary & Evaluation | | |
| Campuses: Finding from Skills & Digital | | |
| Swansea: Social Value (Matrix) and Construction (Kingsway) | | |
| Leveraging Power | | |
| City Deal Event | | |
| Event Summary | | |
| | | |

Appendices:

| Bargen Ddinesig BAE ABERTAWE SWANSEA BAY City Deal SBCD Annual Report Narrative | | |
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